



2022

COMMUNITY IMPACT REPORT



OUR MISSION

The Mission of St Croix Therapy is to provide customized innovative therapeutic techniques and year-round programs to people with challenges and disabilities so that they can achieve increased independence through developing skills in functional movement, sensory processing, social skills, and communication.

WHO WE SERVE

At our clinic, we specialize in delivering physical, occupational, speech, and aquatic therapy to children who are navigating disabilities, developmental delays, and sensory processing disorders. Our comprehensive care also encompasses adaptive swim lessons, open swim initiatives, and an array of enriching workshops and skill-building groups. Our expertise extends to providing support for adults managing disabilities and persistent pain.

689

Clients Served

19379

Therapy Sessions
Delivered

175%

Increase in Program
Participants from last year

47

Staff

BY THE NUMBERS

Revenue	2022
Therapy Services	\$2,016,610
Program Revenue	7,000
Donations & Grants	75,391
TOTAL REVENUE	\$2,099,001

Expenses	2022
Payroll/Benefits	\$1,635,717
Payroll Taxes	154,319
Facility	163,131
Insurance	134,457
Operating	118,972
Other	67,565
TOTAL EXPENSES	\$2,274,161
total revenue less total expenses	\$(175,160)



BOARD MEMBERS

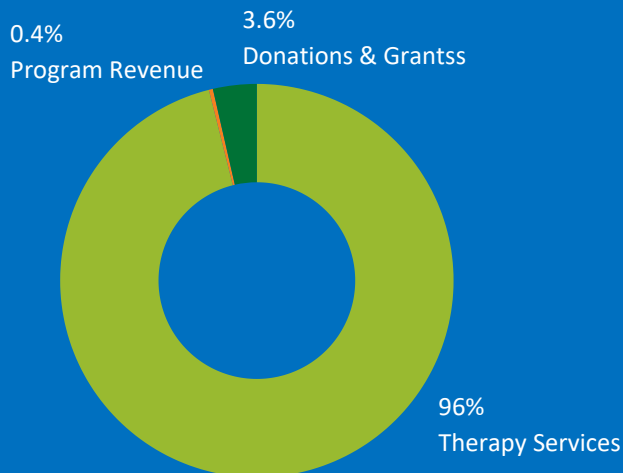
NICK VIVIAN, Chair

JENNIFER SHUPE, Vice Chair

CHUCK JERRICK, Treasure

ASHLEY STOHL, Member

2022 Revenue



2022 Expenses

